

**WAGES AND HOURS REPORT
FY 2011-2012**

PROGRAM	HOURS ALLOCATED	HOURS USED YTD	% USED	BALANCE 9/30/2012	DOLLARS ALLOCATED	DOLLARS USED YTD	% USED	BALANCE 9/30/2012
DN #605	12136	2,468.50	20.34%	9,667.50	132,433.00	28,034.16	21.17%	104,398.84
BI #606	18560	3,208.25	17.29%	15,351.75	222,516.00	38,548.35	17.32%	183,967.65
BE #607	9574	1,728.00	18.05%	7,846.00	107,817.00	19,628.01	18.20%	88,188.99
CH #608	7737	1,341.25	17.34%	6,395.75	90,570.00	14,941.81	16.50%	75,628.19
DC #609	8395	1,730.50	20.61%	6,664.50	93,486.00	18,214.59	19.48%	75,271.41
ED #610	27959	6,588.75	23.57%	21,370.25	317,654.00	74,136.39	23.34%	243,517.61
MC #611	19054	3,771.00	19.79%	15,283.00	228,733.00	44,597.07	19.50%	184,135.93
RE #612	8556	1,841.25	21.52%	6,714.75	100,997.00	20,459.83	20.26%	80,537.17
SO #613	19754	3,062.25	15.50%	16,691.75	217,880.00	32,811.42	15.06%	185,068.58
VI #614	13446	2,955.50	21.98%	10,490.50	140,654.00	30,953.05	22.01%	109,700.95
WA #615	13453	2,226.50	16.55%	11,226.50	148,019.00	23,438.53	15.83%	124,580.47
NW #616	18720	3,942.25	21.06%	14,777.75	181,217.00	37,175.35	20.51%	144,041.65
CT #631	8316	1,817.50	21.86%	6,498.50	96,695.00	20,491.75	21.19%	76,203.25
AL-617	9080	0.00	0.00%	9,080.00	97,148.00	0.00	0.00%	97,148.00
<u>EXTENSION LIBRARIES</u>								
NP #632	890	169.00	18.99%	721.00	10,029.00	1,754.22	17.49%	8,274.78
WR #633	522	175.00	33.52%	347.00	5,054.00	1,661.65	32.88%	3,392.35
HR #634	1564	293.00	18.73%	1,271.00	15,623.00	2,879.86	18.43%	12,743.14
LU #644	1884	387.50	20.57%	1,496.50	25,217.00	5,215.86	20.68%	20,001.14
SUBTOTAL	199600	37706		161894	2,231,742.00	414,941.90		1,816,800.10
LO #601	1880	302.00	16.06%	1,578.00	47,387.00	5,141.79	10.85%	42,245.21
OUT #602	2589	956.75	36.95%	1,632.25	50,279.00	16,906.25	33.62%	33,372.75
MSL #016	1560	335.25	21.49%	1,224.75	19,811.00	4,230.84	21.36%	15,580.16
CAT #118	1560	0.00	0.00%	1,560.00	19,009.00	0.00	0.00%	19,009.00
ILL #604	1560	348.00	22.31%	1,212.00	19,009.00	4,146.90	21.82%	14,862.10
TP #120	5720	872.25	15.25%	4,847.75	57,936.00	8,649.53	14.93%	49,286.47
DN SECURITY	1000	0.00	0.00%	1,000.00	25,000.00	0.00	0.00%	25,000.00
BE CUSTODIAN	1040	240.00	23.08%	800.00	14,671.00	3,518.60	23.98%	11,152.40
DVS	1040	0	0.00%	1,040.00	21,318.00	0.00	0.00%	21,318.00
TOTAL	217549	40760.25	18.74%	176788.75	2,506,162.00	457,535.81	18.26%	2,048,626.19

Percentage of Months Included: 25.00%